

SHERIFF	
Project #:	101527

REVENUE SOURCE/ ALLOCATION TYPE	PRIOR YEARS	FY 2010	FY 2011	FY 2012	FY2013	FY2014	FIVE YEAR TOTAL
PAY AS YOU GO/G.O. BONDS		125,000		1,900,000			2,025,000
TOTAL REVENUES	<u>0</u>	<u>125,000</u>	<u>0</u>	<u>1,900,000</u>	<u>0</u>	<u>0</u>	<u>2,025,000</u>
CONSTRUCTION		125,000		1,900,000			2,025,000
TOTAL ALLOCATIONS	<u>0</u>	<u>125,000</u>	<u>0</u>	<u>1,900,000</u>	<u>0</u>	<u>0</u>	<u>2,025,000</u>
COUNTY'S SHARE OF ALLOCATIONS	<u>0</u>	<u>125,000</u>	<u>0</u>	<u>1,900,000</u>	<u>0</u>	<u>0</u>	<u>2,025,000</u>

Project Description

FY2010

Upgrade to Firing Range \$125,000

Upgrade to target system and control tower at the Sheriff's Firing Range. The system upgrade should last for over 20 years.

FY2012

Indoor Firing Range \$1,900,000

Design and build a 20 lane indoor firing range training facility. Facility should include 1 office, 1 classroom, a secured equipment room, locker rooms, and restroom facilities. It should include all standard equipment and systems for a fully functional handgun and rifle shooting range.